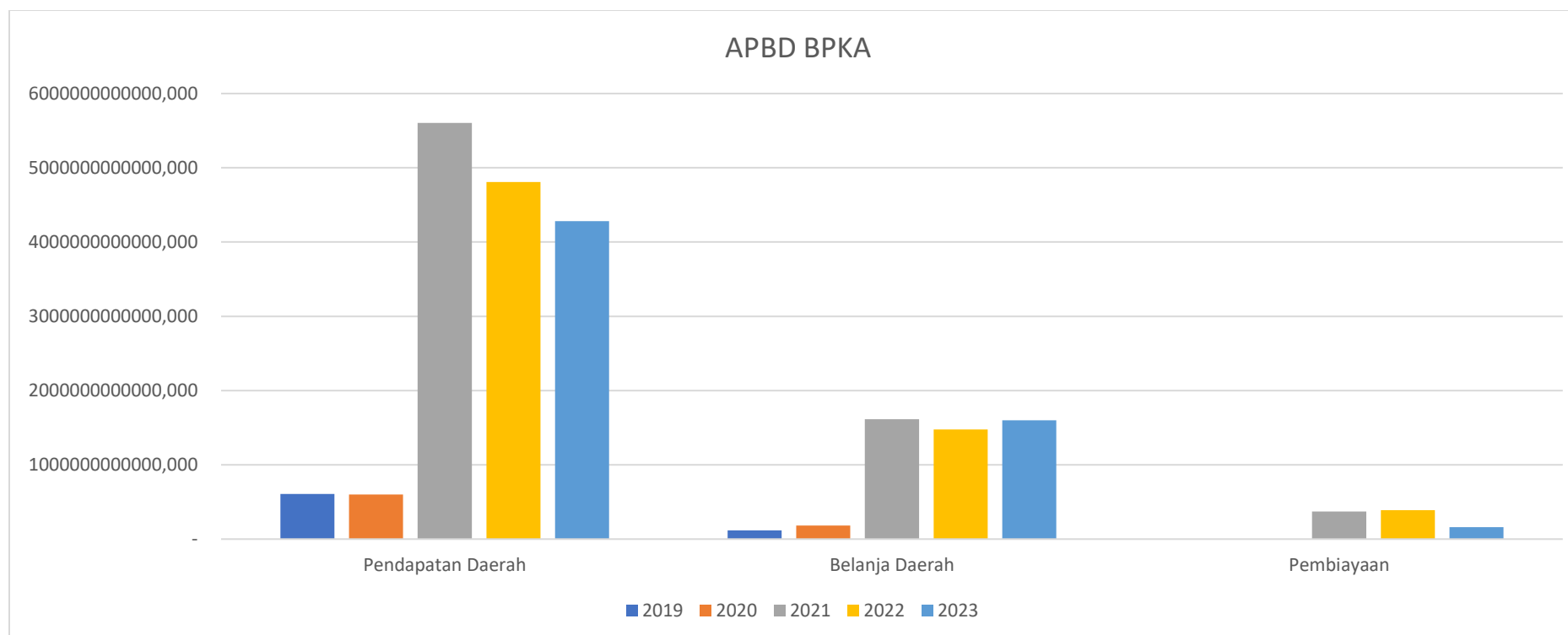


**APBD BPKA DIY**

No	Klasifikasi	2019		2020		2021		2022		2023	
		Rupiah	%	Rupiah	%	Rupiah	%	Rupiah	%	Rupiah	%
1	Pendapatan Daerah	606.096.367.332,71	100,00	600.116.142.280,54	100,00	5.604.650.653.563,00	100,00	4.807.547.460.768,46	100,00	4.282.478.836.072,00	100,00
2	Belanja Daerah	116.094.870.053,00	100,00	184.227.726.978,00	100,00	1.613.360.652.186,00	100,00	1.477.275.462.949,00	100,00	1.600.224.964.743	100,00
3	Pembiayaan					371.953.213.139,00	100,00	390.811.837.414,00	100,00	161.271.562.955	100,00



**REALISASI APBD BPKA DIY**

No	Klasifikasi	2019		2020		2021		2022		2023	
		Rupiah	%	Rupiah	%	Rupiah	%	Rupiah	%	Rupiah	%
1	Pendapatan Daerah	620.516.293.683,20	102,38	602.698.320.347,00	100,43	4.949.607.551.029,01	88,31	4.830.940.244.976,91	100,49	4.012.976.321.840,15	93,71
2	Belanja Daerah	109.032.953.325,00	93,92	175.523.779.195,00	95,28	1.444.316.528.484,00	89,52	1.404.847.018.029,00	95,10	1.556.020.167.116,00	97,24
3	Pembiayaan					381.560.546.739,46	102,58	381.012.337.214,50	97,49	160.555.386.955,24	99,56

